

Argyll and Bute Council	Briefing paper		Week Sept 22	Create 2 page brief on contract construction and issues around delays and costs-		Completed & circulated 14 Sept to X Party Lobby Grp & Circulated to Benefits Realisation Grp	Circulate to funders	Used to inform Community Information Series of Event presentation by JG w/21 Nov22 Keep communication channels open with funders. Meetings have continued with funders to keep them up to date with all lobbying efforts

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				explanation of why the situation & costs exists (ref Dec P&R paper)					
d	UK Gov	Brief minister (as above) Project update and enlist support for Govt fundraising & Update /Brief MSP		ASAP Next scheduled session or separate letter/call	Clarify the situation on next phase of Levelling Up Fund or any other targeted funds coming on stream that would merit application		Local MSP has been written to and a meeting date is in the process of being arranged	Plan to engage with UK Government in February following Levelling Up bid results/Looking for feedback and confirmation of round 3.	
e	UK Gov	Investigate potential strategic targeted funds			Access to additional capital		Awaiting Levelling Up Bids result	Are there any other strategic sources of support e.g. digital, sustainability, community wealth initiatives? Opened up dialogue with Open Reach and SSEN about possible corporate sponsorship routes	
f	Argyll & Bute Elected members	Communication with all elected members		End Oct?	Internal advocacy & support for the project and its impact regionally		What else can we do to communicate to members	Members Seminar held on 17 th November 2022. Presentation on new economic framework for the Pavilion draft 1.	
2	TRUSTS AND FOUNDATIONS: Research and identify that Capital Fund applications are possible and how best to approach								
a	Existing capital funders	Key individual phone update to re engage and reassure council commitment to a solution		End August	Kick start positive advocacy for the capital campaign & how to unlock any resources in support of it		TEAMS meeting held by Head of Commercial Services & actions of Xparty Lobby Grp Circulated	This work has commenced Communication continues. Letter sent to all funders & followed up with notes from all Xparty group RMcL met with MM HIE and Leader and CEO with Chair HIE.	
b	Existing capital funders	Arrange date to brief existing funders following (2a) of status of project and fundraising effort-Benefits Realisation Group		Oct-22	Quarterly monthly Update thereafter on Capital Campaign plan and response		Meeting held 4 October - disquiet around level and frequency of communications and status of fundraising strategy	Better coordination, info sharing and recommendations. Regular weekly updates. Meeting held 4 October - disquiet around level and frequency of communications and status of fundraising n6lound l n BT	

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c	Organisations that rejected previous capital applications made by RPAV	Research and
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				avenues of support				
h	DeLaWarr Pavilion	Relationship & advocacy building	End Oct	Raise awareness and explore avenues of support				
i	CHARTS (Culture Heritage Arts, Argyll & Bute)	Relationship & advocacy building	Week 2 Sept	Raise awareness and explore avenues of support				
5	BUTES COMMUNITIES: Ensure Bute's communities have the right information and a strong voice & engagement in the future of the Pavilion							
a	Bute's communities	Local stakeholder development plan	Week 3 Sept - linked to production of banner/pres s release/relaunch of saving the Pavilion;	Build on network of key contact data for distribution of regular information sharing, FAQ's & e[(s)4 (av)164b12 0 0 12 82.44 543.84 To5 (f)-8 (ke (aa21e (aa21e (aa21e42 -1.(')5 (s)4u97.9832 Tw 12 0 0 1i9A8.12 TC0 12 15 T2 (or)7 (di)6				

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f	Local residents & visitors	College Involvement Adapt & distribute past print run of mailing cards up (3R's)	Build email and contact address list	parent council and open up comms	Opportunities to f/lw up post recent info series	Emailed Head request to brief parent council and open up comms - no response to date. Target Bute Youth Forum
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